

# 2023 CERTIFIED TOTALS

Property Count: 5,934

CHES1 - Caldwell-Hays ESD 1  
ARB Approved Totals

7/21/2023 10:54:05AM

Land		Value		
Homesite:		156,266,465		
Non Homesite:		436,019,757		
Ag Market:		795,858,235		
Timber Market:		0	<b>Total Land</b>	(+) 1,388,144,457
Improvement		Value		
Homesite:		224,615,504		
Non Homesite:		336,892,942	<b>Total Improvements</b>	(+) 561,508,446
Non Real		Count	Value	
Personal Property:	267	45,151,080		
Mineral Property:	482	1,243,550		
Autos:	0	0	<b>Total Non Real</b>	(+) 46,394,630
			<b>Market Value</b>	= 1,996,047,533
Ag		Non Exempt	Exempt	
Total Productivity Market:	795,858,235	0		
Ag Use:	3,296,188	0	<b>Productivity Loss</b>	(-) 792,562,047
Timber Use:	0	0	<b>Appraised Value</b>	= 1,203,485,486
Productivity Loss:	792,562,047	0	<b>Homestead Cap</b>	(-) 110,626,136
			<b>Assessed Value</b>	= 1,092,859,350
			<b>Total Exemptions Amount (Breakdown on Next Page)</b>	(-) 41,016,653
			<b>Net Taxable</b>	= 1,051,842,697

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 1,051,842.70 = 1,051,842,697 \* (0.100000 / 100)

Certified Estimate of Market Value: 1,996,047,533  
 Certified Estimate of Taxable Value: 1,051,842,697

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2023 CERTIFIED TOTALS**

Property Count: 5,934

CHES1 - Caldwell-Hays ESD 1  
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7/21/2023

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**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
DV1	9	0	80,000	80,000
DV2	7	0	57,692	57,692
DV3	11	0	73,064	73,064
DV3S	1	0	0	0
DV4	32	0	263,378	263,378
DV4S	3	0	27,583	27,583
DVHS	35	0	11,350,048	11,350,048
EX	2	0	62,780	62,780
EX-XG	1	0	188,070	188,070
EX-XR	7	0	7,331,280	7,331,280
EX-XV	37	0	21,222,660	21,222,660
EX366	291	0	53,749	53,749
SO	19	306,349	0	306,349
	<b>Totals</b>	<b>306,349</b>	<b>40,710,304</b>	<b>41,016,653</b>

# 2023 CERTIFIED TOTALS

Property Count: 151

CHES1 - Caldwell-Hays ESD 1  
Under ARB Review Totals

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Land		Value		
Homesite:		4,105,662		
Non Homesite:		28,256,297		
Ag Market:		52,927,561		
Timber Market:		0	<b>Total Land</b>	(+) 85,289,520
Improvement		Value		
Homesite:		7,611,080		
Non Homesite:		20,393,653	<b>Total Improvements</b>	(+) 28,004,733
Non Real		Count	Value	
Personal Property:	0	0		
Mineral Property:	0	0		
Autos:	0	0	<b>Total Non Real</b>	(+) 0
			<b>Market Value</b>	= 113,294,253
Ag		Non Exempt	Exempt	
Total Productivity Market:	52,927,561	0		
Ag Use:	198,920	0	<b>Productivity Loss</b>	(-) 52,728,641
Timber Use:	0	0	<b>Appraised Value</b>	= 60,565,612
Productivity Loss:	52,728,641	0	<b>Homestead Cap</b>	(-) 2,710,277
			<b>Assessed Value</b>	= 57,855,335
			<b>Total Exemptions Amount (Breakdown on Next Page)</b>	(-) 381,270
			<b>Net Taxable</b>	= 57,474,065

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 57,474.07 = 57,474,065 \* (0.100000 / 100)

Certified Estimate of Market Value:	67,280,072
Certified Estimate of Taxable Value:	38,871,368
Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

**2023 CERTIFIED TOTALS**

Property Count: 151

CHES1 - Caldwell-Hays ESD 1  
Under ARB Review Totals

7/21/2023

10:54:29AM

**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
PC	1	325,580	0	325,580
SO	3	55,690	0	55,690
	<b>Totals</b>	<b>381,270</b>	<b>0</b>	<b>381,270</b>

# 2023 CERTIFIED TOTALS

Property Count: 6,085

CHES1 - Caldwell-Hays ESD 1  
Grand Totals

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Land		Value		
Homesite:		160,372,127		
Non Homesite:		464,276,054		
Ag Market:		848,785,796		
Timber Market:		0	<b>Total Land</b>	(+) 1,473,433,977
Improvement		Value		
Homesite:		232,226,584		
Non Homesite:		357,286,595	<b>Total Improvements</b>	(+) 589,513,179
Non Real		Count	Value	
Personal Property:	267		45,151,080	
Mineral Property:	482		1,243,550	
Autos:	0		0	
			<b>Total Non Real</b>	(+) 46,394,630
			<b>Market Value</b>	= 2,109,341,786
Ag		Non Exempt	Exempt	
Total Productivity Market:	848,785,796		0	
Ag Use:	3,495,108		0	<b>Productivity Loss</b> (-) 845,290,688
Timber Use:	0		0	<b>Appraised Value</b> = 1,264,051,098
Productivity Loss:	845,290,688		0	<b>Homestead Cap</b> (-) 113,336,413
				<b>Assessed Value</b> = 1,150,714,685
				<b>Total Exemptions Amount (Breakdown on Next Page)</b> (-) 41,397,923
				<b>Net Taxable</b> = 1,109,316,762

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 1,109,316.76 = 1,109,316,762 \* (0.100000 / 100)

Certified Estimate of Market Value: 2,063,327,605  
 Certified Estimate of Taxable Value: 1,090,714,065

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2023 CERTIFIED TOTALS**

Property Count: 6,085

CHES1 - Caldwell-Hays ESD 1  
Grand Totals

7/21/2023

10:54:29AM

**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
DV1	9	0	80,000	80,000
DV2	7	0	57,692	57,692
DV3	11	0	73,064	73,064
DV3S	1	0	0	0
DV4	32	0	263,378	263,378
DV4S	3	0	27,583	27,583
DVHS	35	0	11,350,048	11,350,048
EX	2	0	62,780	62,780
EX-XG	1	0	188,070	188,070
EX-XR	7	0	7,331,280	7,331,280
EX-XV	37	0	21,222,660	21,222,660
EX366	291	0	53,749	53,749
PC	1	325,580	0	325,580
SO	22	362,039	0	362,039
<b>Totals</b>		<b>687,619</b>	<b>40,710,304</b>	<b>41,397,923</b>

**2023 CERTIFIED TOTALS**

Property Count: 5,934

CHES1 - Caldwell-Hays ESD 1  
ARB Approved Totals

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**State Category Breakdown**

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	1,829	2,093.7758	\$13,625,710	\$377,301,024	\$340,758,441
B	MULTIFAMILY RESIDENCE	4	5.0864	\$231,730	\$1,336,520	\$1,336,520
C1	VACANT LOTS AND LAND TRACTS	276	331.5956	\$0	\$36,857,600	\$36,857,600
D1	QUALIFIED OPEN-SPACE LAND	712	39,940.3333	\$0	\$795,858,235	\$3,333,250
D2	IMPROVEMENTS ON QUALIFIED OP	265		\$500,481	\$9,098,370	\$9,010,389
E	RURAL LAND, NON QUALIFIED OPE	1,833	7,689.7717	\$17,379,400	\$589,434,649	\$507,916,468
F1	COMMERCIAL REAL PROPERTY	77	327.2430	\$3,228,120	\$32,433,767	\$32,433,161
F2	INDUSTRIAL AND MANUFACTURIN	1	7.2720	\$1,360	\$2,100,000	\$2,100,000
G1	OIL AND GAS	232		\$0	\$1,224,071	\$1,224,071
J4	TELEPHONE COMPANY (INCLUDI	6	0.5700	\$0	\$308,484	\$308,484
J6	PIPELAND COMPANY	2		\$0	\$377,810	\$377,810
L1	COMMERCIAL PERSONAL PROPE	181		\$0	\$15,998,790	\$15,998,790
L2	INDUSTRIAL AND MANUFACTURIN	27		\$0	\$25,937,520	\$25,937,520
M1	TANGIBLE OTHER PERSONAL, MOB	863		\$9,779,040	\$76,367,764	\$71,695,801
S	SPECIAL INVENTORY TAX	10		\$0	\$2,554,390	\$2,554,390
X	TOTALLY EXEMPT PROPERTY	338	425.1902	\$346,040	\$28,858,539	\$0
	<b>Totals</b>		<b>50,820.8380</b>	<b>\$45,091,881</b>	<b>\$1,996,047,533</b>	<b>\$1,051,842,695</b>

**2023 CERTIFIED TOTALS**

Property Count: 151

CHES1 - Caldwell-Hays ESD 1  
Under ARB Review Totals

7/21/2023 10:54:29AM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	27	43.8650	\$183,810	\$7,199,617	\$6,742,350
C1	VACANT LOTS AND LAND TRACTS	15	25.3750	\$0	\$1,698,160	\$1,698,160
D1	QUALIFIED OPEN-SPACE LAND	41	2,245.9140	\$0	\$52,927,561	\$198,356
D2	IMPROVEMENTS ON QUALIFIED OP	17		\$0	\$403,700	\$392,531
E	RURAL LAND, NON QUALIFIED OPE	79	556.5860	\$208,620	\$33,889,762	\$31,614,709
F1	COMMERCIAL REAL PROPERTY	13	49.9740	\$62,910	\$16,453,153	\$16,127,573
M1	TANGIBLE OTHER PERSONAL, MOB	8		\$144,440	\$722,300	\$700,385
	<b>Totals</b>		2,921.7140	\$599,780	\$113,294,253	\$57,474,064



**2023 CERTIFIED TOTALS**

Property Count: 6,085

CHES1 - Caldwell-Hays ESD 1  
Grand Totals

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**State Category Breakdown**

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	1,856	2,137.6408	\$13,809,520	\$384,500,641	\$347,500,791
B	MULTIFAMILY RESIDENCE	4	5.0864	\$231,730	\$1,336,520	\$1,336,520
C1	VACANT LOTS AND LAND TRACTS	291	356.9706	\$0	\$38,555,760	\$38,555,760
D1	QUALIFIED OPEN-SPACE LAND	753	42,186.2473	\$0	\$848,785,796	\$3,531,606
D2	IMPROVEMENTS ON QUALIFIED OP	282		\$500,481	\$9,502,070	\$9,402,920
E	RURAL LAND, NON QUALIFIED OPE	1,912	8,246.3577	\$17,588,020	\$623,324,411	\$539,531,177
F1	COMMERCIAL REAL PROPERTY	90	377.2170	\$3,291,030	\$48,886,920	\$48,560,734
F2	INDUSTRIAL AND MANUFACTURIN	1	7.2720	\$1,360	\$2,100,000	\$2,100,000
G1	OIL AND GAS	232		\$0	\$1,224,071	\$1,224,071
J4	TELEPHONE COMPANY (INCLUDI	6	0.5700	\$0	\$308,484	\$308,484
J6	PIPELAND COMPANY	2		\$0	\$377,810	\$377,810
L1	COMMERCIAL PERSONAL PROPE	181		\$0	\$15,998,790	\$15,998,790
L2	INDUSTRIAL AND MANUFACTURIN	27		\$0	\$25,937,520	\$25,937,520
M1	TANGIBLE OTHER PERSONAL, MOB	871		\$9,923,480	\$77,090,064	\$72,396,186
S	SPECIAL INVENTORY TAX	10		\$0	\$2,554,390	\$2,554,390
X	TOTALLY EXEMPT PROPERTY	338	425.1902	\$346,040	\$28,858,539	\$0
	<b>Totals</b>		<b>53,742.5520</b>	<b>\$45,691,661</b>	<b>\$2,109,341,786</b>	<b>\$1,109,316,759</b>

**2023 CERTIFIED TOTALS**

Property Count: 5,934

CHES1 - Caldwell-Hays ESD 1  
ARB Approved Totals

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**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A1	RESIDENTIAL SINGLE FAMILY	513	682.8839	\$7,285,360	\$158,819,911	\$136,403,914
A2	RESIDENTIAL MOBILE HOME ON OW	1,347	1,370.1499	\$5,585,700	\$210,571,021	\$196,770,622
A9	RESIDENTIAL MISC / NON-RESIDENTI	531	40.7420	\$754,650	\$7,910,092	\$7,583,905
B2	MULTI-FAMILY - DUPLEX	3	4.0864	\$231,730	\$1,040,470	\$1,040,470
BB	MULTI-FAMILY - APTS 5-10 UNITS	1	1.0000	\$0	\$296,050	\$296,050
C	VACANT RESIDENTIAL LOTS - INSI	51	82.7110	\$0	\$6,606,500	\$6,606,500
C1	VACANT RESIDENTIAL LOTS - OUTS	217	227.7176	\$0	\$28,006,980	\$28,006,980
C3	VACANT COMMERCIAL LOTS	8	21.1670	\$0	\$2,244,120	\$2,244,120
D1	RANCH LAND - QUALIFIED AG LAND	686	37,363.4113	\$0	\$740,754,116	\$2,714,910
D2	NON-RESIDENTIAL IMPRVS ON QUAL	265		\$500,481	\$9,098,370	\$9,010,389
D3	FARMLAND - QUALIFIED AG LAND	40	2,576.9220	\$0	\$55,104,119	\$618,340
E	RESIDENTIAL ON NON-QUALIFIED A	810	1,772.0144	\$11,206,150	\$288,929,346	\$233,140,738
E1	NON-RESIDENTIAL ON NON-QUALIF	643	149.6870	\$973,340	\$18,428,978	\$17,154,326
E2	MOBILE HOMES ON RURAL LAND	975	1,536.3954	\$5,199,910	\$134,467,908	\$110,314,482
E3	RURAL LAND NON-QUALIFIED AG	492	4,231.6750	\$0	\$147,608,417	\$147,306,923
F1	REAL - COMMERCIAL	77	327.2430	\$3,228,120	\$32,433,767	\$32,433,161
F2	REAL - INDUSTRIAL	1	7.2720	\$1,360	\$2,100,000	\$2,100,000
G1	OIL, GAS AND MINERAL RESERVES	232		\$0	\$1,224,071	\$1,224,071
J4	TELEPHONE COMPANIES (INCLD CO	6	0.5700	\$0	\$308,484	\$308,484
J6	PIPELINES	2		\$0	\$377,810	\$377,810
L1	COMMERCIAL PERSONAL PROPER	66		\$0	\$10,488,790	\$10,488,790
L2	INDUSTRIAL PERSONAL PROPERTY	27		\$0	\$25,937,520	\$25,937,520
L3	LEASED EQUIPMENT	18		\$0	\$275,970	\$275,970
L5	VEHICLES - INCOME PRODUCING CO	99		\$0	\$5,234,030	\$5,234,030
M1	MOBILE HOME ONLY ON NON-OWNE	863		\$9,779,040	\$76,367,764	\$71,695,801
S	SPECIAL INVENTORY	10		\$0	\$2,554,390	\$2,554,390
X	EXEMPT	338	425.1902	\$346,040	\$28,858,539	\$0
	<b>Totals</b>		50,820.8381	\$45,091,881	\$1,996,047,533	\$1,051,842,696

**2023 CERTIFIED TOTALS**

Property Count: 151

CHES1 - Caldwell-Hays ESD 1  
Under ARB Review Totals

7/21/2023 10:54:29AM

**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A1	RESIDENTIAL SINGLE FAMILY	12	26.8020	\$179,450	\$4,741,917	\$4,426,191
A2	RESIDENTIAL MOBILE HOME ON OW	15	17.0630	\$1,380	\$2,334,170	\$2,192,629
A9	RESIDENTIAL MISC / NON-RESIDENTI	8		\$2,980	\$123,530	\$123,530
C1	VACANT RESIDENTIAL LOTS - OUTS	6	16.5720	\$0	\$869,370	\$869,370
C3	VACANT COMMERCIAL LOTS	9	8.8030	\$0	\$828,790	\$828,790
D1	RANCH LAND - QUALIFIED AG LAND	38	2,143.8340	\$0	\$51,671,340	\$173,546
D2	NON-RESIDENTIAL IMPRVS ON QUAL	17		\$0	\$403,700	\$392,531
D3	FARMLAND - QUALIFIED AG LAND	3	102.0800	\$0	\$1,256,221	\$24,810
E	RESIDENTIAL ON NON-QUALIFIED A	37	82.7270	\$206,600	\$13,921,056	\$12,127,703
E1	NON-RESIDENTIAL ON NON-QUALIF	25	7.8320	\$2,020	\$1,393,347	\$1,342,512
E2	MOBILE HOMES ON RURAL LAND	28	66.1710	\$0	\$4,709,488	\$4,293,227
E3	RURAL LAND NON-QUALIFIED AG	39	399.8560	\$0	\$13,865,871	\$13,851,267
F1	REAL - COMMERCIAL	13	49.9740	\$62,910	\$16,453,153	\$16,127,573
M1	MOBILE HOME ONLY ON NON-OWNE	8		\$144,440	\$722,300	\$700,385
	<b>Totals</b>		<b>2,921.7140</b>	<b>\$599,780</b>	<b>\$113,294,253</b>	<b>\$57,474,064</b>

**2023 CERTIFIED TOTALS**

Property Count: 6,085

CHES1 - Caldwell-Hays ESD 1  
Grand Totals

7/21/2023 10:54:29AM

**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A1	RESIDENTIAL SINGLE FAMILY	525	709.6859	\$7,464,810	\$163,561,828	\$140,830,105
A2	RESIDENTIAL MOBILE HOME ON OW	1,362	1,387.2129	\$5,587,080	\$212,905,191	\$198,963,251
A9	RESIDENTIAL MISC / NON-RESIDENTI	539	40.7420	\$757,630	\$8,033,622	\$7,707,435
B2	MULTI-FAMILY - DUPLEX	3	4.0864	\$231,730	\$1,040,470	\$1,040,470
BB	MULTI-FAMILY - APTS 5-10 UNITS	1	1.0000	\$0	\$296,050	\$296,050
C	VACANT RESIDENTIAL LOTS - INSI	51	82.7110	\$0	\$6,606,500	\$6,606,500
C1	VACANT RESIDENTIAL LOTS - OUTS	223	244.2896	\$0	\$28,876,350	\$28,876,350
C3	VACANT COMMERCIAL LOTS	17	29.9700	\$0	\$3,072,910	\$3,072,910
D1	RANCH LAND - QUALIFIED AG LAND	724	39,507.2453	\$0	\$792,425,456	\$2,888,456
D2	NON-RESIDENTIAL IMPRVS ON QUAL	282		\$500,481	\$9,502,070	\$9,402,920
D3	FARMLAND - QUALIFIED AG LAND	43	2,679.0020	\$0	\$56,360,340	\$643,150
E	RESIDENTIAL ON NON-QUALIFIED A	847	1,854.7414	\$11,412,750	\$302,850,402	\$245,268,441
E1	NON-RESIDENTIAL ON NON-QUALIF	668	157.5190	\$975,360	\$19,822,325	\$18,496,838
E2	MOBILE HOMES ON RURAL LAND	1,003	1,602.5664	\$5,199,910	\$139,177,396	\$114,607,709
E3	RURAL LAND NON-QUALIFIED AG	531	4,631.5310	\$0	\$161,474,288	\$161,158,190
F1	REAL - COMMERCIAL	90	377.2170	\$3,291,030	\$48,886,920	\$48,560,734
F2	REAL - INDUSTRIAL	1	7.2720	\$1,360	\$2,100,000	\$2,100,000
G1	OIL, GAS AND MINERAL RESERVES	232		\$0	\$1,224,071	\$1,224,071
J4	TELEPHONE COMPANIES (INCLD CO	6	0.5700	\$0	\$308,484	\$308,484
J6	PIPELINES	2		\$0	\$377,810	\$377,810
L1	COMMERCIAL PERSONAL PROPER	66		\$0	\$10,488,790	\$10,488,790
L2	INDUSTRIAL PERSONAL PROPERTY	27		\$0	\$25,937,520	\$25,937,520
L3	LEASED EQUIPMENT	18		\$0	\$275,970	\$275,970
L5	VEHICLES - INCOME PRODUCING CO	99		\$0	\$5,234,030	\$5,234,030
M1	MOBILE HOME ONLY ON NON-OWNE	871		\$9,923,480	\$77,090,064	\$72,396,186
S	SPECIAL INVENTORY	10		\$0	\$2,554,390	\$2,554,390
X	EXEMPT	338	425.1902	\$346,040	\$28,858,539	\$0
	<b>Totals</b>		<b>53,742.5521</b>	<b>\$45,691,661</b>	<b>\$2,109,341,786</b>	<b>\$1,109,316,760</b>

# 2023 CERTIFIED TOTALS

Property Count: 6,085

CHES1 - Caldwell-Hays ESD 1  
Effective Rate Assumption

7/21/2023 10:54:29AM

## New Value

TOTAL NEW VALUE MARKET:	<b>\$45,691,661</b>
TOTAL NEW VALUE TAXABLE:	<b>\$45,065,231</b>

## New Exemptions

Exemption	Description	Count		
EX-XR	11.30 Nonprofit water or wastewater corporati	1	2022 Market Value	\$4,341,320
EX366	HOUSE BILL 366	22	2022 Market Value	\$6,076
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$4,347,396</b>

Exemption	Description	Count	Exemption Amount
DV4	Disabled Veterans 70% - 100%	4	\$42,000
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>			<b>\$42,000</b>
<b>NEW EXEMPTIONS VALUE LOSS</b>			<b>\$4,389,396</b>

## Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
<b>INCREASED EXEMPTIONS VALUE LOSS</b>			
<b>TOTAL EXEMPTIONS VALUE LOSS</b>			<b>\$4,389,396</b>

## New Ag / Timber Exemptions

2022 Market Value	\$2,190,792	Count: 9
2023 Ag/Timber Use	\$29,010	
<b>NEW AG / TIMBER VALUE LOSS</b>	<b>\$2,161,782</b>	

## New Annexations

## New Deannexations

## Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,165	\$306,784	\$93,319	\$213,465
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
483	\$262,452	\$73,768	\$188,684

**2023 CERTIFIED TOTALS**

CHES1 - Caldwell-Hays ESD 1  
**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
151	\$113,294,253.00	\$38,871,368