

2024 CERTIFIED TOTALS

Property Count: 6,303

CHES1 - Caldwell-Hays ESD 1
ARB Approved Totals

7/23/2024 12:30:35PM

Land			Value			
Homesite:			169,423,221			
Non Homesite:			427,646,733			
Ag Market:			871,028,060			
Timber Market:			0	Total Land	(+)	
					1,468,098,014	
Improvement			Value			
Homesite:			261,828,034			
Non Homesite:			396,728,100	Total Improvements	(+)	
					658,556,134	
Non Real	Count			Value		
Personal Property:	275		46,115,450			
Mineral Property:	577		917,846			
Autos:	0		0	Total Non Real	(+)	
					47,033,296	
				Market Value	=	
					2,173,687,444	
Ag	Non Exempt			Exempt		
Total Productivity Market:	871,028,060		0			
Ag Use:	3,465,168		0	Productivity Loss	(-)	
Timber Use:	0		0	Appraised Value	=	
Productivity Loss:	867,562,892		0		1,306,124,552	
				Homestead Cap	(-)	
				23.231 Cap	(-)	
					89,782,404	
					10,154,571	
				Assessed Value	=	
					1,206,187,577	
				Total Exemptions Amount	(-)	
				(Breakdown on Next Page)	44,933,925	
				Net Taxable	=	
					1,161,253,652	

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 1,161,253.65 = 1,161,253,652 * (0.100000 / 100)

Certified Estimate of Market Value:	2,173,687,444
Certified Estimate of Taxable Value:	1,161,253,652

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

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ARB Approved Totals

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Exemption Breakdown

Exemption	Count	Local	State	Total
DV1	9	0	82,609	82,609
DV2	7	0	57,692	57,692
DV3	11	0	70,555	70,555
DV3S	1	0	0	0
DV4	31	0	250,578	250,578
DV4S	2	0	15,930	15,930
DVHS	35	0	12,674,760	12,674,760
EX	2	0	62,780	62,780
EX-XG	1	0	198,100	198,100
EX-XR	10	0	8,013,730	8,013,730
EX-XV	37	0	22,444,464	22,444,464
EX366	394	0	61,807	61,807
PC	1	325,580	0	325,580
SO	40	675,340	0	675,340
Totals		1,000,920	43,933,005	44,933,925

2024 CERTIFIED TOTALS

Property Count: 42

CHES1 - Caldwell-Hays ESD 1
Under ARB Review Totals

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Land		Value		
Homesite:		1,150,570		
Non Homesite:		8,199,320		
Ag Market:		2,086,490		
Timber Market:		0	Total Land	(+) 11,436,380
Improvement		Value		
Homesite:		2,789,750		
Non Homesite:		4,429,640	Total Improvements	(+) 7,219,390
Non Real		Count	Value	
Personal Property:	0	0		
Mineral Property:	2	2,559		
Autos:	0	0	Total Non Real	(+) 2,559
			Market Value	= 18,658,329
Ag		Non Exempt	Exempt	
Total Productivity Market:	2,086,490	0		
Ag Use:	3,860	0	Productivity Loss	(-) 2,082,630
Timber Use:	0	0	Appraised Value	= 16,575,699
Productivity Loss:	2,082,630	0		
			Homestead Cap	(-) 525,938
			23.231 Cap	(-) 766,478
			Assessed Value	= 15,283,283
			Total Exemptions Amount (Breakdown on Next Page)	(-) 0
			Net Taxable	= 15,283,283

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 15,283.28 = 15,283,283 * (0.100000 / 100)

Certified Estimate of Market Value:	14,221,417
Certified Estimate of Taxable Value:	12,436,173
Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

2024 CERTIFIED TOTALS

CHES1 - Caldwell-Hays ESD 1

7/23/2024

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Exemption Breakdown

Exemption	Count	Local	State	Total
	Totals			

2024 CERTIFIED TOTALS

Property Count: 6,345

CHES1 - Caldwell-Hays ESD 1
Grand Totals

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Land		Value			
Homesite:		170,573,791			
Non Homesite:		435,846,053			
Ag Market:		873,114,550			
Timber Market:		0	Total Land	(+)	1,479,534,394
Improvement		Value			
Homesite:		264,617,784			
Non Homesite:		401,157,740	Total Improvements	(+)	665,775,524
Non Real		Count	Value		
Personal Property:	275	46,115,450			
Mineral Property:	579	920,405			
Autos:	0	0	Total Non Real	(+)	47,035,855
			Market Value	=	2,192,345,773
Ag		Non Exempt	Exempt		
Total Productivity Market:	873,114,550	0			
Ag Use:	3,469,028	0	Productivity Loss	(-)	869,645,522
Timber Use:	0	0	Appraised Value	=	1,322,700,251
Productivity Loss:	869,645,522	0			
			Homestead Cap	(-)	90,308,342
			23.231 Cap	(-)	10,921,049
			Assessed Value	=	1,221,470,860
			Total Exemptions Amount (Breakdown on Next Page)	(-)	44,933,925
			Net Taxable	=	1,176,536,935

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 1,176,536.94 = 1,176,536,935 * (0.100000 / 100)

Certified Estimate of Market Value: 2,187,908,861
 Certified Estimate of Taxable Value: 1,173,689,825

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2024 CERTIFIED TOTALS

Property Count: 6,345

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Grand Totals

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Exemption Breakdown

Exemption	Count	Local	State	Total
DV1	9	0	82,609	82,609
DV2	7	0	57,692	57,692
DV3	11	0	70,555	70,555
DV3S	1	0	0	0
DV4	31	0	250,578	250,578
DV4S	2	0	15,930	15,930
DVHS	35	0	12,674,760	12,674,760
EX	2	0	62,780	62,780
EX-XG	1	0	198,100	198,100
EX-XR	10	0	8,013,730	8,013,730
EX-XV	37	0	22,444,464	22,444,464
EX366	394	0	61,807	61,807
PC	1	325,580	0	325,580
SO	40	675,340	0	675,340
Totals		1,000,920	43,933,005	44,933,925

2024 CERTIFIED TOTALS

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ARB Approved Totals

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State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	1,993	2,175.2918	\$15,676,630	\$406,775,014	\$375,641,722
B	MULTIFAMILY RESIDENCE	4	5.0864	\$45,990	\$1,254,500	\$1,254,500
C1	VACANT LOTS AND LAND TRACTS	257	318.6356	\$0	\$33,939,161	\$32,468,663
D1	QUALIFIED OPEN-SPACE LAND	771	42,631.9781	\$0	\$871,028,060	\$3,474,259
D2	IMPROVEMENTS ON QUALIFIED OP	280		\$467,240	\$11,193,178	\$11,081,822
E	RURAL LAND, NON QUALIFIED OPE	1,949	7,647.8228	\$18,409,303	\$631,142,409	\$556,955,562
F1	COMMERCIAL REAL PROPERTY	99	383.8880	\$3,418,240	\$59,795,248	\$56,130,683
F2	INDUSTRIAL AND MANUFACTURIN	1	7.2720	\$0	\$3,650,750	\$2,520,000
G1	OIL AND GAS	220		\$0	\$887,368	\$885,665
J4	TELEPHONE COMPANY (INCLUDI	6	0.5700	\$0	\$374,400	\$360,481
J6	PIPELAND COMPANY	2		\$0	\$377,810	\$377,810
L1	COMMERCIAL PERSONAL PROPE	195		\$0	\$18,780,160	\$18,780,160
L2	INDUSTRIAL AND MANUFACTURIN	24		\$0	\$24,663,810	\$24,663,810
M1	TANGIBLE OTHER PERSONAL, MOB	921		\$9,227,760	\$76,810,618	\$74,610,535
N	INTANGIBLE PROPERTY AND/OR U	1	1.0000	\$0	\$74,590	\$74,590
S	SPECIAL INVENTORY TAX	11		\$0	\$1,973,390	\$1,973,390
X	TOTALLY EXEMPT PROPERTY	444	437.4422	\$246,090	\$30,966,978	\$0
	Totals		53,608.9869	\$47,491,253	\$2,173,687,444	\$1,161,253,652

2024 CERTIFIED TOTALS

Property Count: 42

CHES1 - Caldwell-Hays ESD 1
Under ARB Review Totals

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State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	9	20.8600	\$85,700	\$3,258,390	\$3,129,292
D1	QUALIFIED OPEN-SPACE LAND	3	80.5134	\$0	\$2,086,490	\$4,554
E	RURAL LAND, NON QUALIFIED OPE	23	126.1210	\$511,090	\$11,287,670	\$10,592,826
F1	COMMERCIAL REAL PROPERTY	2	6.8920	\$0	\$1,457,590	\$1,075,790
G1	OIL AND GAS	2		\$0	\$2,559	\$2,559
M1	TANGIBLE OTHER PERSONAL, MOB	6		\$520	\$565,630	\$478,262
Totals			234.3864	\$597,310	\$18,658,329	\$15,283,283

2024 CERTIFIED TOTALS

Property Count: 6,345

CHES1 - Caldwell-Hays ESD 1
Grand Totals

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State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	2,002	2,196.1518	\$15,762,330	\$410,033,404	\$378,771,014
B	MULTIFAMILY RESIDENCE	4	5.0864	\$45,990	\$1,254,500	\$1,254,500
C1	VACANT LOTS AND LAND TRACTS	257	318.6356	\$0	\$33,939,161	\$32,468,663
D1	QUALIFIED OPEN-SPACE LAND	774	42,712.4915	\$0	\$873,114,550	\$3,478,813
D2	IMPROVEMENTS ON QUALIFIED OP	280		\$467,240	\$11,193,178	\$11,081,822
E	RURAL LAND, NON QUALIFIED OPE	1,972	7,773.9438	\$18,920,393	\$642,430,079	\$567,548,388
F1	COMMERCIAL REAL PROPERTY	101	390.7800	\$3,418,240	\$61,252,838	\$57,206,473
F2	INDUSTRIAL AND MANUFACTURIN	1	7.2720	\$0	\$3,650,750	\$2,520,000
G1	OIL AND GAS	222		\$0	\$889,927	\$888,224
J4	TELEPHONE COMPANY (INCLUDI	6	0.5700	\$0	\$374,400	\$360,481
J6	PIPELAND COMPANY	2		\$0	\$377,810	\$377,810
L1	COMMERCIAL PERSONAL PROPE	195		\$0	\$18,780,160	\$18,780,160
L2	INDUSTRIAL AND MANUFACTURIN	24		\$0	\$24,663,810	\$24,663,810
M1	TANGIBLE OTHER PERSONAL, MOB	927		\$9,228,280	\$77,376,248	\$75,088,797
N	INTANGIBLE PROPERTY AND/OR U	1	1.0000	\$0	\$74,590	\$74,590
S	SPECIAL INVENTORY TAX	11		\$0	\$1,973,390	\$1,973,390
X	TOTALLY EXEMPT PROPERTY	444	437.4422	\$246,090	\$30,966,978	\$0
	Totals		53,843.3733	\$48,088,563	\$2,192,345,773	\$1,176,536,935

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ARB Approved Totals

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CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A1	RESIDENTIAL SINGLE FAMILY	665	718.9809	\$10,599,890	\$177,293,729	\$157,819,722
A2	RESIDENTIAL MOBILE HOME ON OW	1,407	1,423.2769	\$3,802,210	\$214,955,593	\$203,930,588
A9	RESIDENTIAL MISC / NON-RESIDENTI	650	33.0340	\$1,274,530	\$14,525,692	\$13,891,412
B2	MULTI-FAMILY - DUPLEX	3	4.0864	\$45,990	\$1,087,550	\$1,087,550
BB	MULTI-FAMILY - APTS 5-10 UNITS	1	1.0000	\$0	\$166,950	\$166,950
C	VACANT RESIDENTIAL LOTS - INSI	42	70.0030	\$0	\$5,661,460	\$5,557,044
C1	VACANT RESIDENTIAL LOTS - OUTS	200	220.0756	\$0	\$23,524,101	\$23,392,510
C3	VACANT COMMERCIAL LOTS	15	28.5570	\$0	\$4,753,600	\$3,519,109
D1	RANCH LAND - QUALIFIED AG LAND	742	39,956.0821	\$0	\$813,303,224	\$2,868,848
D2	NON-RESIDENTIAL IMPRVS ON QUAL	280		\$467,240	\$11,193,178	\$11,081,822
D3	FARMLAND - QUALIFIED AG LAND	45	2,675.8960	\$0	\$57,724,836	\$605,411
E	RESIDENTIAL ON NON-QUALIFIED A	849	2,012.1241	\$13,557,760	\$320,179,276	\$271,980,709
E1	NON-RESIDENTIAL ON NON-QUALIF	699	116.9320	\$1,764,903	\$28,286,138	\$25,550,241
E2	MOBILE HOMES ON RURAL LAND	1,002	1,719.7675	\$3,086,640	\$136,198,210	\$114,539,885
E3	RURAL LAND NON-QUALIFIED AG	484	3,798.9990	\$0	\$146,478,785	\$144,884,727
F1	REAL - COMMERCIAL	99	383.8880	\$3,418,240	\$59,795,248	\$56,130,683
F2	REAL - INDUSTRIAL	1	7.2720	\$0	\$3,650,750	\$2,520,000
G1	OIL, GAS AND MINERAL RESERVES	220		\$0	\$887,368	\$885,665
J4	TELEPHONE COMPANIES (INCLD CO	6	0.5700	\$0	\$374,400	\$360,481
J6	PIPELINES	2		\$0	\$377,810	\$377,810
L1	COMMERCIAL PERSONAL PROPER	93		\$0	\$13,046,720	\$13,046,720
L2	INDUSTRIAL PERSONAL PROPERTY	24		\$0	\$24,663,810	\$24,663,810
L3	LEASED EQUIPMENT	18		\$0	\$223,110	\$223,110
L5	VEHICLES - INCOME PRODUCING CO	85		\$0	\$5,510,330	\$5,510,330
M1	MOBILE HOME ONLY ON NON-OWNE	921		\$9,227,760	\$76,810,618	\$74,610,535
N1	PERSONAL PROPERTY - INTANGLIB	1	1.0000	\$0	\$74,590	\$74,590
S	SPECIAL INVENTORY	11		\$0	\$1,973,390	\$1,973,390
X	EXEMPT	444	437.4422	\$246,090	\$30,966,978	\$0
Totals			53,608.9867	\$47,491,253	\$2,173,687,444	\$1,161,253,652

2024 CERTIFIED TOTALS

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CHES1 - Caldwell-Hays ESD 1
Under ARB Review Totals

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CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A1	RESIDENTIAL SINGLE FAMILY	6	18.4840	\$85,700	\$2,633,130	\$2,506,496
A2	RESIDENTIAL MOBILE HOME ON OW	3	2.3760	\$0	\$598,980	\$596,874
A9	RESIDENTIAL MISC / NON-RESIDENTI	2		\$0	\$26,280	\$25,922
D1	RANCH LAND - QUALIFIED AG LAND	3	80.5134	\$0	\$2,086,490	\$4,554
E	RESIDENTIAL ON NON-QUALIFIED A	10	20.9400	\$475,960	\$5,088,100	\$4,688,066
E1	NON-RESIDENTIAL ON NON-QUALIF	6		\$17,360	\$187,610	\$159,329
E2	MOBILE HOMES ON RURAL LAND	9	10.6790	\$17,770	\$975,510	\$880,437
E3	RURAL LAND NON-QUALIFIED AG	13	94.5020	\$0	\$5,036,450	\$4,864,994
F1	REAL - COMMERCIAL	2	6.8920	\$0	\$1,457,590	\$1,075,790
G1	OIL, GAS AND MINERAL RESERVES	2		\$0	\$2,559	\$2,559
M1	MOBILE HOME ONLY ON NON-OWNE	6		\$520	\$565,630	\$478,262
Totals			234.3864	\$597,310	\$18,658,329	\$15,283,283

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Grand Totals

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CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A1	RESIDENTIAL SINGLE FAMILY	671	737.4649	\$10,685,590	\$179,926,859	\$160,326,218
A2	RESIDENTIAL MOBILE HOME ON OW	1,410	1,425.6529	\$3,802,210	\$215,554,573	\$204,527,462
A9	RESIDENTIAL MISC / NON-RESIDENTI	652	33.0340	\$1,274,530	\$14,551,972	\$13,917,334
B2	MULTI-FAMILY - DUPLEX	3	4.0864	\$45,990	\$1,087,550	\$1,087,550
BB	MULTI-FAMILY - APTS 5-10 UNITS	1	1.0000	\$0	\$166,950	\$166,950
C	VACANT RESIDENTIAL LOTS - INSI	42	70.0030	\$0	\$5,661,460	\$5,557,044
C1	VACANT RESIDENTIAL LOTS - OUTS	200	220.0756	\$0	\$23,524,101	\$23,392,510
C3	VACANT COMMERCIAL LOTS	15	28.5570	\$0	\$4,753,600	\$3,519,109
D1	RANCH LAND - QUALIFIED AG LAND	745	40,036.5955	\$0	\$815,389,714	\$2,873,402
D2	NON-RESIDENTIAL IMPRVS ON QUAL	280		\$467,240	\$11,193,178	\$11,081,822
D3	FARMLAND - QUALIFIED AG LAND	45	2,675.8960	\$0	\$57,724,836	\$605,411
E	RESIDENTIAL ON NON-QUALIFIED A	859	2,033.0641	\$14,033,720	\$325,267,376	\$276,668,775
E1	NON-RESIDENTIAL ON NON-QUALIF	705	116.9320	\$1,782,263	\$28,473,748	\$25,709,570
E2	MOBILE HOMES ON RURAL LAND	1,011	1,730.4465	\$3,104,410	\$137,173,720	\$115,420,322
E3	RURAL LAND NON-QUALIFIED AG	497	3,893.5010	\$0	\$151,515,235	\$149,749,721
F1	REAL - COMMERCIAL	101	390.7800	\$3,418,240	\$61,252,838	\$57,206,473
F2	REAL - INDUSTRIAL	1	7.2720	\$0	\$3,650,750	\$2,520,000
G1	OIL, GAS AND MINERAL RESERVES	222		\$0	\$889,927	\$888,224
J4	TELEPHONE COMPANIES (INCLD CO	6	0.5700	\$0	\$374,400	\$360,481
J6	PIPELINES	2		\$0	\$377,810	\$377,810
L1	COMMERCIAL PERSONAL PROPER	93		\$0	\$13,046,720	\$13,046,720
L2	INDUSTRIAL PERSONAL PROPERTY	24		\$0	\$24,663,810	\$24,663,810
L3	LEASED EQUIPMENT	18		\$0	\$223,110	\$223,110
L5	VEHICLES - INCOME PRODUCING CO	85		\$0	\$5,510,330	\$5,510,330
M1	MOBILE HOME ONLY ON NON-OWNE	927		\$9,228,280	\$77,376,248	\$75,088,797
N1	PERSONAL PROPERTY - INTANGLIB	1	1.0000	\$0	\$74,590	\$74,590
S	SPECIAL INVENTORY	11		\$0	\$1,973,390	\$1,973,390
X	EXEMPT	444	437.4422	\$246,090	\$30,966,978	\$0
Totals			53,843.3731	\$48,088,563	\$2,192,345,773	\$1,176,536,935

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CHES1 - Caldwell-Hays ESD 1
Effective Rate Assumption

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New Value

TOTAL NEW VALUE MARKET: **\$48,088,563**
TOTAL NEW VALUE TAXABLE: **\$47,476,133**

New Exemptions

Exemption	Description	Count		
EX-XR	11.30 Nonprofit water or wastewater corporati	3	2023 Market Value	\$654,320
EX366	HOUSE BILL 366	74	2023 Market Value	\$22,899
ABSOLUTE EXEMPTIONS VALUE LOSS				\$677,219

Exemption	Description	Count	Exemption Amount
DVHS	Disabled Veteran Homestead	3	\$2,208,110
PARTIAL EXEMPTIONS VALUE LOSS			3
NEW EXEMPTIONS VALUE LOSS			\$2,885,329

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
INCREASED EXEMPTIONS VALUE LOSS			

TOTAL EXEMPTIONS VALUE LOSS \$2,885,329

New Ag / Timber Exemptions

2023 Market Value \$7,088,254 Count: 11
2024 Ag/Timber Use \$61,470
NEW AG / TIMBER VALUE LOSS \$7,026,784

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,262	\$314,238	\$69,999	\$244,239
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
535	\$265,182	\$54,572	\$210,610

2024 CERTIFIED TOTALS

CHES1 - Caldwell-Hays ESD 1
Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
42	\$18,658,329.00	\$12,436,173